2021

#### CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

# Miles Village Lake Waltanna Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|  |              |               | 2021 Adopted Budget |                |                         |  |
|--|--------------|---------------|---------------------|----------------|-------------------------|--|
|  |              |               |                     |                | County                  |  |
|  |              | Page          | Budget Authority    | Amount of 2020 | Clerk's                 |  |
| Table of Contents:                         |              | No.           | for Expenditures    | Ad Valorem Tax | Use Only                |  |
| Computation to Determine Li                | mit for 2021 | 2             |                     |                |                         |  |
| Allocation MVT, RVT,16/20                  |              | 3             |                     |                |                         |  |
| Schedule of Transfers                      |              | 4             |                     |                |                         |  |
| Statement of Indebt. & Lease/              | Purchase     | 5             |                     |                |                         |  |
| <u>Fund</u>                                | K.S.A.       |               |                     |                |                         |  |
| General                                    | 0            | 6             | 71,907              | 19,679         | 8.609                   |  |
| Debt Service                               | 10-113       |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
| Totals                                     |              | XXXXXXXXX     | 71,907              | 19,679         | 8.609                   |  |
| Budget Summary                             |              | 7             |                     |                | County Clerk's Use Only |  |
| Neighborhood Revitalization                | Rebate       |               |                     |                | 2,285,861               |  |
| D 1.2 10 N 2 C4                            |              |               | <u> </u>            |                | Nov. 1, 2020 Total      |  |
| Resolution required? Notice of the vote to |              | adopt require | d to be published?  | No             | Assessed Valuation      |  |
| A 1 - 4 - 1 1                              |              |               |                     |                |                         |  |
| Assisted by:                               |              |               |                     |                |                         |  |
|  | =            |               |                     |                |                         |  |
| A 11                                       | -            |               |                     |                |                         |  |
| Address:                                   |              |               |                     |                |                         |  |
|  | =            |               |                     |                |                         |  |
| D21.                                       | <b>=</b>     |               |                     |                |                         |  |
| Email:                                     | -            |               |                     |                |                         |  |
|  | -            |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
| Attest:,                                   | 2020         |               |                     |                |                         |  |
| Attest:,                                   | 2020         |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
| County Clerk                               | =            |               | Gov                 | erning Body    |                         |  |
| County Clerk                               |              |               | Gov                 | erning Body    |                         |  |
| CPA Summary                                |              |               |                     |                |                         |  |
|  |              |               |                     |                |                         |  |
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#### CERTIFICATE

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exticit that (1) the local generational of the anached position for two helds (2) of a Harger I caring, his hadger was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (5) the Autumnty' of 2020 and Valure of Tax are within stautory (in that one for the C 2021 Budget).

|                 |                                     | 2021 Adapted Dueget          |                        |   |  |  |
|-----------------|-------------------------------------|------------------------------|------------------------|---|--|--|
|                 | France                              |                              |                        | County<br>Clerk's                         |  |  |
|                 |                                     |                              |                        | Lead Ouly                                 |  |  |
|                 |                                     | for expenditules             | Wa Associate 193       | 1700 (77.07                               |  |  |
|                 | 2                                   |                              |                        |   |  |  |
| (M. Velnele La: |                                     |                              |                        |   |  |  |
|                 |                                     |                              |                        |   |  |  |
| c/Pgridhose     | 5                                   |                              |                        |   |  |  |
| K.5.4.          |                                     |                              |                        |   |  |  |
| 3               | . 6                                 | 71,907                       | 19,676                 |   |  |  |
| 10 003          |                                     |                              |                        |   |  |  |
| Ų               |                                     |                              |                        |   |  |  |
|                 | YXAXYXAX                            | 71,907                       | 19,579                 |   |  |  |
|                 | 7                                   |                              |                        | County Clark's Use Cur-                   |  |  |
| Releate         |                                     |                              |                        |   |  |  |
|                 | -200                                |                              | _ //                   |   |  |  |
|                 | Jon                                 | IN FR                        | zeli                   |   |  |  |
|                 | c/Prichase<br>K.S.A.<br>3<br>10 113 | (N) Vehicle (a) 3  c/Percham | No.   For Expenditures | No.   For Dependitures   Ad Vater and Tax |  |  |

# NOT

First Published in The Times-Sentinel July 16, 2020 (1t) миниск останавления и предвима.

The processing to dy of Miller Village Ladie Village International Bed det Schrick Characteristic Bed det Schrick Characteristic Control will mean an August 10, 2020 at 7 of pen at 2 Laderidge Of, Control I, St methe perpote of forward and control for the felted bank comp of centers of impressors ordering to the supposed use of all lends and the total forth felted banks comp of exchange for Characteristic 2021 had been 2211. Whoma, 45 and it the case. After a subDORT NUMBERS TO AUGUST TO AUGUSTA STANDARY

Proceepol Parligue 2021 Expenditures and resourced AUD AC Villages. The august had august a subject to through depending an the freed approach of the MCI healing. However, The Rade is subject to through depending an the freed approach of the date.

|   | Print Your Ac | (sal 2013)         | Current Year East | once for 202 | Proposed Barget Year for 2021          |              |            |  |
|---|---------------|--------------------|-------------------|--------------|--|--------------|------------|--|
| PERII                                   | Paparaturarea | AGGIL<br>Yex Hare* | Depositions       | Schol        | findger Authority<br>for Expenditure   | America 7431 | Estime     |  |
| Casyal                                  | 34,206        | 1300               | 15,100            | 8,559        |  |              | 870        |  |
| Data Service                            | T             |                    |                   |              |  |              | N. Section |  |
| 330000000000000000000000000000000000000 |               |                    | USW COME          |              | 7                                      |              | -          |  |
|   | 1 - 3         |                    |                   |              |  | ALC: HELDER  | 1021111    |  |
|   |               | 100                |                   | - 1//        |  |              | Selling.   |  |
|   | 1000          |                    |                   |              |  |              | No.        |  |
| Tatals                                  | J1,206        | 45/4               | 15,800            | 8.542        | T1,207                                 | 114.991      | 7.64       |  |
| estimation (                            | <             |                    | 0                 | 11,4774      | 11,207                                 | :9,679       | 3.605      |  |
| No. Esperalitaria                       | 31,206        |                    | 55,160            |              | 31,007                                 |              |            |  |
| Tatal Tay Lysted                        | 1,900         | 97.                | 39:319            | A SIL        | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | TO THE       |            |  |
| Assumed Valuation                       | 2,089,219     |                    | 2.251,768         |              | 2,285,851                              |              |            |  |

#### Demarding habiteryess.

| Jm i.            | 2018 |
|------------------|------|
| LLC. Breids      | D    |
| Revenue thinds   | D    |
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"The rather sec appreciated thin willy,

Mark Linnell

Miles Village Lake Waltanna Improvement District Sedgwick County

# **Computation to Determine Limit for 2021**

|    |                                      |      | Amount of Levy |
|----|--------------------------------------|------|----------------|
|    | Total tax levy amount in 2020 budget | + \$ | 19,319         |
| 2. | Debt service levy in 2020 budget     | - \$ | 0              |
| 8. | Tax levy excluding debt service      | \$   | 19,319         |
|    |                                      | _    |                |

#### 2020 Valuation Information for Valuation Adjustments

| 4.  | New improvements for 2020: + 0  | _    |        |
|-----|---|------|--------|
| 5.  | Increase in personal property for 2020:   |      |        |
|     | 5a. Personal property 2020 + 18,467   |      |        |
|     | 5b. Personal property 2019 - 17,033   |      |        |
|     | 5c. Increase in personal property (5a minus 5b) + 1,434   | -    |        |
|     | (Use Only if $> 0$ )  |      |        |
| 6.  | Valuation of property that has changed in use during 2020:  | -    |        |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 1,434  | _    |        |
| 8.  | Total estimated valuation July, 1,2020 2,285,861  |      |        |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 2,284,427                                   | -    |        |
| 10. | Factor for increase (7 divided by 9) 0.00063  | -    |        |
| 11. | Amount of increase (10 times 3)   | + \$ | 12     |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                 | \$   | 19,331 |
| 13. | Debt service levy in this 2021 budget   |      | 0      |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                |      | 19,331 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019                               |      | 0.018  |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$   | 348    |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publicat | ion' |        |
|     | or adoption of a resolution prior to adoption of the budget (14 plus 16)                          | \$   | 19,679 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2020           | Tax Levy Amount in | Allocation for Year 2021 |     |            |          |            |  |  |  |
|----------------|--------------------|--------------------------|-----|------------|----------|------------|--|--|--|
| Budgeted Funds | 2020 Budget        | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |  |  |  |
| General        | 19,319             | 3,358                    | 67  | 0          | 120      | 28         |  |  |  |
| Debt Service   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Total          | 19,319             | 3,358                    | 67  | 0          | 120      | 28         |  |  |  |

| County Treas Motor Vehicle Estimate          | 3,358          |                   |         |
|--|----------------|-------------------|---------|
| County Treas Recreational Vehicle Estimate   | 67             |                   |         |
| County Treas 16/20M Vehicle Estimate         | 0              |                   |         |
| County Treas Commercial Vehicle Tax Estimate | 120            |                   |         |
| County Treas Watercraft Tax Estimate         | 28             |                   |         |
| MVT Factor 0.17382                           |                |                   |         |
| RVT Factor 0.00347                           | -              |                   |         |
| 16/20M Factor                                | 0.00000        |                   |         |
|  | Comm Veh Facto | 0.00621           |         |
|  |                | Watercraft Factor | 0.00145 |

2021

Miles Village Lake Waltanna Improvement District Sedgwick County

## **Schedule of Transfers**

| Expenditure      | Receipt          | Actual     | Current    | Proposed   | Transfers     |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From:            | To:              | 2019       | 2020       | 2021       | Statute       |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
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|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  | Totals           | 0          | 0          | 0          |               |
|                  | Adjustments*     |            |            |            |               |
|                  | Adjusted Totals  | 0          | 0          | 0          |               |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

| Type                | Date  | Interest |        | Amount      |          |               | Amo      | unt Due   | Amo      | unt Due   |
|---------------------|-------|----------|--------|-------------|----------|---------------|----------|-----------|----------|-----------|
| of                  | of    | Rate     | Amount | Outstanding | Dat      | Date Due 2020 |          | 2021      |          |           |
| Debt                | Issue | %        | Issued | Jan 1,2020  | Interest | Principal     | Interest | Principal | Interest | Principal |
| General Obligation: |       |          |        |             |          |               |          |           |          |           |
|                     |       |          |        |             |          |               |          |           |          |           |
| Total G.O.          |       |          |        | 0           |          |               | 0        | 0         | 0        | 0         |
| Revenue Bonds:      |       |          |        |             |          |               |          |           |          |           |
|                     |       |          |        |             |          |               |          |           |          |           |
| Total Revenue       |       |          |        | 0           |          |               | 0        | 0         | 0        | 0         |
| Other:              |       |          |        |             |          |               |          |           |          |           |
|                     |       |          |        |             |          |               |          |           |          |           |
| Total Other         |       |          |        | 0           |          |               | 0        | 0         | 0        | 0         |
| Total               |       |          |        | 0           |          |               | 0        | 0         | 0        | 0         |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|           |          | Term     | T        | Total                 | D : . 1    | ъ .      | D.       |
|-----------|----------|----------|----------|-----------------------|------------|----------|----------|
|           |          | of       | Interest | Amount                | Principal  | Payments | Payments |
| Items     | Contract | Contract | Rate     | Financed              | Balance On | Due      | Due      |
| Purchased | Date     | (Months) | %        | (Beginning Principal) | Jan 1,2020 | 2020     | 2021     |
| None      |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          |          |          |                       |            |          |          |
|           |          | Total    | 0        | 0                     | 0          | 0        |          |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget                                 | Prior Year      | Current Year         | Proposed Budget<br>Year for 2021 |  |
|--|-----------------|----------------------|----------------------------------|--|
| General  | Actual for 2019 | Estimate for 2020    |                                  |  |
| Unencumbered Cash Balance Jan 1                | 63,849          | 43,246               | 48,655                           |  |
| Receipts:                                      | 0.500           | 10.210               |                                  |  |
| Ad Valorem Tax                                 | 8,599           |                      | xxxxxxxxxxxxxx                   |  |
| Delinquent Tax                                 | 209             | 1 744                | 0                                |  |
| Motor Vehicle Tax                              | 1,668           | 1,744                |                                  |  |
| Recreational Vehicle Tax<br>16/20M Vehicle Tax | 33<br>26        | 26                   | 67                               |  |
| Commercial Vehicle Tax                         |                 |                      | 120                              |  |
| Watercraft Tax                                 | 57<br>12        | 73<br>13             |                                  |  |
| LAVTR  | 0               | 0                    | 28                               |  |
| In Lieu of Taxes                               | 0               | 0                    | 0                                |  |
| III Lieu of Taxes                              | 0               |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
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|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
| Interest on Idle Funds                         |                 |                      |                                  |  |
| Neighborhood Revitalization Rebate             |                 |                      | 0                                |  |
| Miscellaneous                                  |                 |                      |                                  |  |
| Does misc. exceed 10% of Total Receipts        |                 |                      |                                  |  |
| Total Receipts                                 | 10,603          | 21,209               | 3,573                            |  |
| Resources Available:                           | 74,452          | 64,455               | 52,228                           |  |
| Expenditures:                                  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
| Home Owners Association                        | 0               | 0                    | 0                                |  |
| Safe Deposit Box                               | 0               | 0                    | 0                                |  |
| Road Maintenance                               | 30,732          | 15,000               |                                  |  |
| Road Improvement Reserve                       |                 | 0                    | 62,000                           |  |
| Administration Expense                         |                 |                      |                                  |  |
| Insurance                                      | 282             | 300                  | 300                              |  |
| Operating Expenses                             | 192             | 500                  | 500                              |  |
| Engineering Fees                               |                 | 0                    |                                  |  |
| Construction Labor                             |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
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|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
|  |                 |                      |                                  |  |
| Cash Forward (2021 column)                     |                 |                      |                                  |  |
| Miscellaneous                                  |                 |                      |                                  |  |
| Does misc. exceed 10% Total Expenditure        |                 |                      |                                  |  |
| Total Expenditures                             | 31,206          | 15,800               | 71,907                           |  |
| Unencumbered Cash Balance Dec 31               | 43,246          |                      | xxxxxxxxxxxxx                    |  |
| 2019/2020/2021 Budget Authority Amount         | 17,897          | 77,800               | 71,907                           |  |
| 2 ,  |                 | Appropriated Balance | , , , ,                          |  |
| See Tab A                                      |                 | re/Non-Appr Balance  | 71,907                           |  |
|  | 19,679          |                      |                                  |  |
| De   | 0               |                      |                                  |  |
|  | 19,679          |                      |                                  |  |
|  | . , , , , ,     |                      |                                  |  |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |
|             |  |  |

#### NOTICE OF BUDGET HEARING

The governing body of

#### Miles Village Lake Waltanna Improvement District

Sedgwick County

will meet on August 10, 2020 at 7:00 pm at 2 Lakeridge Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Dudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Actual 2019 Current Year Estimate for 2020 |           |              | Proposed Budget Year for 2021 |                  |                |           |
|-----------------------|---|-----------|--------------|-------------------------------|------------------|----------------|-----------|
|                       |   | Actual    |              | Actual                        | Budget Authority | Amount of 2020 | Estimate  |
| FUND                  | Expenditures  | Tax Rate* | Expenditures | Tax Rate*                     | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General               | 31,206  | 4.244     | 15,800       | 8.557                         | 71,907           | 19,679         | 8.609     |
| Debt Service          |   |           |              |                               |                  |                |           |
|                       |   |           |              |                               |                  |                |           |
|                       |   |           |              |                               |                  |                |           |
|                       |   |           |              |                               |                  |                |           |
| Totals                | 31,206  | 4.244     | 15,800       | 8.557                         | 71,907           | 19,679         | 8.609     |
| Less: Transfers       | 0   |           | 0            |                               | 0                |                |           |
| Net Expenditures      | 31,206  |           | 15,800       |                               | 71,907           |                |           |
| Total Tax Levied      | 8,909   |           | 19,319       |                               | xxxxxxxxxxx      | XX             |           |
| Assessed Valuation    | 2,099,219   |           | 2,257,798    |                               | 2,285,861        |                |           |
| Outstanding Indebted  | ness,   |           |              |                               |                  |                |           |
| Jan 1,                | 2018  |           | 2019         |                               | 2020             |                |           |
| G.O. Bonds            | 0   |           | 0            | ,                             | 0                |                |           |
| Revenue Bonds         | 0   |           | 0            |                               | 0                |                |           |
| Other                 | 0   |           | 0            |                               | 0                |                |           |
| Lease Pur. Princ.     | 0   |           | 0            |                               | 0                |                |           |
| Total                 | 0   |           | 0            |                               | 0                |                |           |
| *Tax rates are expres | ssed in mills.  |           |              |                               |                  |                |           |
| Mark Li               | nnell   |           |              |                               |                  |                |           |

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Director